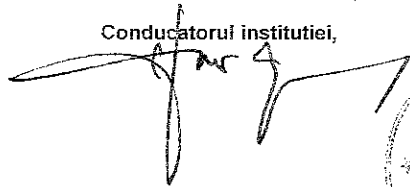
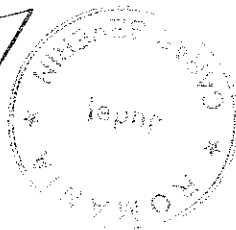


Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								anuale aprobrate la finele perioadei de raportare	trimestriale cumulate					
								1	2					
A						B	1	2	3	4	5	6	7=5-6	8
				71	01	30								4.993
6810						active corporale								
						Alte active fixe								
						(inclusiv reparatii capitale)	254.140	254.140	252.140	87.202	87.202	87.202		140.031
						ASIGURARI SI ASISTENTA SOCIALA	136.000	136.000	136.000					165.969
				70		CHELTUIELI DE CAPITAL	136.000	136.000	136.000					165.969
				71		TITLUL XIII ACTIVE NEFINANCIARE	136.000	136.000	136.000					165.969
				71	01	Active fixe	136.000	136.000	136.000					165.969
				71	01	02	Masini, echipamente si mijloace de transport							30.408
				71	01	03	Mobilier, aparatura birotica si alte active corporale							126.327
				71	01	30	Alte active fixe							
						(inclusiv reparatii capitale)	136.000	136.000	136.000					9.234
9910	97					excedent/deficit sect dezv		-20.640	-20.640			1.504.621		

Conducatorul institutiei,


Conducatorul compartimentului
financiar-contabil
