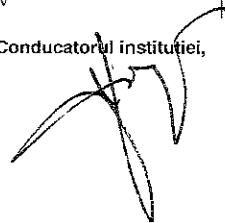
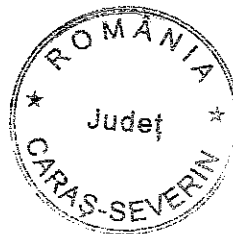


| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | anuale aprobrate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| | | | | | | (inclusiv reparatii capitale) | 8.690 | 8.690 | 8.690 | 8.618 | 8.618 | 8.618 | | |
| 6610 | | | | | | SANATATE | 2.338.450 | 2.338.450 | 2.338.450 | 965.704 | 965.704 | 965.704 | | 1.374.036 |
| | 01 | | | | | CHELTUIELI CURENTE | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | | |
| | 56 | | | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | | | | | | | | |
| | | | | | | POSTADERARE | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | | |
| | 56 | 07 | | | | Programe Instrumentul de Asistenta pentru Preaderare (IPA) | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | | |
| | 56 | 07 | 03 | | | Cheltuieli neeligibile | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | 237.450 | | |
| | 70 | | | | | CHELTUIELI DE CAPITAL | 2.101.000 | 2.101.000 | 2.101.000 | 728.254 | 728.254 | 728.254 | | 1.374.036 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | 2.101.000 | 2.101.000 | 2.101.000 | 728.254 | 728.254 | 728.254 | | 1.374.036 |
| | 71 | 01 | | | | Active fixe | 2.101.000 | 2.101.000 | 2.101.000 | 728.254 | 728.254 | 728.254 | | 1.374.036 |
| | 71 | 01 | 02 | | | Masini, echipamente si mijloace de transport | 716.000 | 716.000 | 716.000 | 44.982 | 44.982 | 44.982 | | 1.331.894 |
| | 71 | 01 | 03 | | | Mobilier, aparatura birouca si alte active corporale | | | | | | | | 42.142 |
| | 71 | 01 | 30 | | | Alte active fixe | | | | | | | | |
| | | | | | | (inclusiv reparatii capitale) | 1.385.000 | 1.385.000 | 1.385.000 | 683.272 | 683.272 | 683.272 | | |
| 6710 | | | | | | CULTURA, RECREERE SI RELIGIE | 100.140 | 100.140 | 96.140 | 91.189 | 91.189 | 91.189 | | 23.145 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | 100.140 | 100.140 | 96.140 | 91.189 | 91.189 | 91.189 | | 23.145 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | 100.140 | 100.140 | 96.140 | 91.189 | 91.189 | 91.189 | | 23.145 |
| | 71 | 01 | | | | Active fixe | 100.140 | 100.140 | 96.140 | 91.189 | 91.189 | 91.189 | | 23.145 |
| | 71 | 01 | 02 | | | Masini, echipamente si mijloace de transport | | | | | | | | 20.485 |
| | 71 | 01 | 03 | | | Mobilier, aparatura birouca si alte active corporale | | | | | | | | 2.302 |
| | 71 | 01 | 30 | | | Alte active fixe | | | | | | | | |
| | | | | | | (inclusiv reparatii capitale) | 100.140 | 100.140 | 96.140 | 91.189 | 91.189 | 91.189 | | 358 |
| 6810 | | | | | | ASIGURARI SI ASISTENTA SOCIALA | 28.000 | 28.000 | 28.000 | | | | | 11.357 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | 28.000 | 28.000 | 28.000 | | | | | 11.357 |
| | 71 | | | | | TITLUL XIII ACTIVE NEFINANCIARE | 28.000 | 28.000 | 28.000 | | | | | 11.357 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | anuale aprobrate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| | | | 71 | 01 | | Active fixe | 28.000 | 28.000 | 28.000 | | | | | 11.357 |
| | | | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | 7.000 | 7.000 | 7.000 | | | | | 10.720 |
| | | | 71 | 01 | 03 | Mobilier, aparatura birotica si alte active corporale | | | | | | | | 637 |
| | | | 71 | 01 | 30 | Alte active fixe (inclusiv reparatii capitale) | 21.000 | 21.000 | 21.000 | | | | | |
| 9910 | 97 | | | | | excedent/deficit sect dezv | | -20.640 | -20.640 | | | | | |

Conducatorul institutiei,


Conducatorul compartimentului
financiar-contabil
